

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ab Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

Name of the College/Institute: PG College of Engineering and Technology Code: ENS107 Stream: ENGG Year: 2025-26 Location: PG Knowledge city, Sam Bhumi, Nagzin, Chhapale, Nandurbar, Maharashtra, 425411, Nandurbar, Nandurbar					
Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	
Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000	
Fee for Academic Year 2023-24	Ad-hoc	77273	7727	85000	
Fee for Academic Year 2022-23	No Fees	0	0	0	
Fee for Academic Year 2021-22	No Fees	0	0	0	
Fee for Academic Year 2020-21	No Fees	0	0	0	
Fee for Academic Year 2019-20	No Fees	0	0	0	
b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 100000				
c) Year of recognition by respective council Government -	2023				
3 Whether undertaking on stamp paper submitted reg. refund?	Y				

4	Computation of final tuition fee and development fee.	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 48)
4.1.1	Salary Expenditure for 2023-24 to approved teaching / non teaching staff as per Competent Authority / University Norms	10310977	42962
4.1.2	Honorarium Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10310977	42962
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	6101505	25423
4.2.1	a) Less income	0	
	b) Hostel expenses.	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16412482	68385
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (328250) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16412482	68385
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1641248	6839
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	753333	3139
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New College Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	487581	2032
4.5	Total of (4.2.2.2 to 4.4)	20854644	86894
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota - DSY - Management - Institutional - NRI - TWS + Transfer) = (38+0+6+0+2+0) (Excluding TWS, J&K, and Repeaters)	46	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota - DSY - Management - Institutional - NRI - TWS + Transfer) = (0+0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.) (Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	86894	
4.9.1	Total Tuition Fee (4.9 - 0 Vacancy Allowance) (0% increase due to less admissions if any)	86894	
4.10	Development fee (10% of 4.9.1)	8689	

4.1	Total Fee (4.9.1 + 4.10.1)	95583
4.10.2	Credit for accreditation/quality improvement etc S.AAC Grade - 00% NMAC award - 00% of NRI - 00% of 760 - 2500 - 10% of MC AER/Agriculture University Grade - 00% Add - 0 Ph.D. Holder - 13.33% Add - 174 Research Publications in international journals & Patents - 0.50 per faculty per year - Add - 434 Placement of students - 0% Add - 0	608
4.10.3	Total Development Fee (4.10.1 + 4.10.2-(9292)) or Limited 15% of Tuition Fee (4.9.1 - (13634)) whichever is less	9297
4.10.4	Total Fee (4.9.1 + 4.10.3)	96191

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorized in terms of section 2 (b) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance -		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



[Signature]
Principal
P.G. College of Engineering
and Technology
Chaupale, Nandurbar